

**GENERAL FUND (01)**

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4699	FEMA Reimbursement	0	11,000 11,000	11,000	FEMA Grant
Expense					
01-514-257	Equipment Repair/Replace	5,000	11,000 11,000	16,000	FEMA Grant

**HOTEL/MOTEL TAX (22)**

Acct.		Current Budget	Budget Increase	Amended Budget	
Expense					
22-575-376	Professional Services	20,000	13,000	33,000	Landscaping at Comm. Ctr. & Patriot Park
22-575-801	Fund Balance	33,197	(13,000) 0	20,197	Landscaping at Comm. Ctr. & Patriot Park